



UN Development Programme

Honduras - Tegucigalpa

Award ID: 00043791
Award Title: Energia Renovable para Centroamerica
Start Year: 2007
End Year: 2013

Implementing Partner
(Executing Agency): CORPORACION HONDUREÑA DE DESAR

Responsible Party
(Implementing Agent): Central American Bank for Econ

Revision Type: General Revision 9

| Budget (US\$) as of Last Revision on 28-June-2012 | | |
|---|----------------------------------|--------------|
| Donor | Fund | Amount |
| GEFTrustee | 62000 GEF Voluntary Contribution | 268,794.56 |
| Total Budget (2012 and Beyond) | | 268,794.56 |
| Total Expenditure (2011 and Prior) | | 6,651,205.44 |
| Award Total | | 6,920,000.00 |
| Unprogrammed/Unfunded | | 0.00 |

Brief Description:

La presente revisión presupuestaria es de carácter general y se realiza con el propósito de reflejar el presupuesto del año 2013, de acuerdo al Plan Operativo Anual, aprobado en reunión del CDP el 29 de noviembre del 2012.

Agreed by: 
 Dina de Salinas, Oficial a Cargo

201 x 11 / 2012

Agreed by:

Agreed by:

Agreed by:





Annual Work Plan

Honduras - Tegucigalpa

Award Id: 00043791

Award Title: Energia Renovable para Centroamerica

Year: 2012

Report Date: 12/19/2012

| Project ID | Expected Outputs | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------------|-------------------------------|-----------------------|--------------------------------|------------|--------------------------------|----------------|-------------|-----------------------|--------------------------------|-----------|
| | | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00051217 | Accelerating renewable energy | CAPACIDAD FINANCIAMIE | 19/7/07 | 31/5/12 | Central American Bank for Econ | 62000 | GEF Trustee | 74200 | Audio Visual&Print Prod Costs | 0.00 |
| | | | | | | 62000 | GEF Trustee | 71200 | International Consultants | 0.00 |
| | | | | | | 62000 | GEF Trustee | 74500 | Miscellaneous Expenses | 7,708.00 |
| | | | | | | 62000 | GEF Trustee | 74100 | Professional Services | 21,577.00 |
| | | | | | | 62000 | GEF Trustee | 71400 | Contractual Services - Individ | 0.00 |
| | | | | | | 62000 | GEF Trustee | 71600 | Travel | 4,743.00 |
| | | | | | | 62000 | GEF Trustee | 71600 | Travel | 4,375.00 |
| | | | | | | 62000 | GEF Trustee | 74200 | Audio Visual&Print Prod Costs | 1,739.00 |
| | | | | | | 62000 | GEF Trustee | 71200 | International Consultants | 28,289.00 |
| | | | | | | 62000 | GEF Trustee | 74500 | Miscellaneous Expenses | 0.00 |
| | | | | | | 62000 | GEF Trustee | 71400 | Contractual Services - Individ | 1,545.00 |
| | | | | | | 62000 | GEF Trustee | 73100 | Rental & Maintenance-Premises | 0.00 |
| | | | | | | 62000 | GEF Trustee | 71200 | International Consultants | 0.00 |
| | | | | | | 62000 | GEF Trustee | 74500 | Miscellaneous Expenses | 11,498.00 |
| | | | | | | PMU | | EVAL-APRENDIZAJE, MAN | 19/7/07 | 31/5/12 |
| 62000 | GEF Trustee | 71600 | Travel | 6,341.00 | | | | | | |
| 62000 | GEF Trustee | 72500 | Supplies | 942.00 | | | | | | |
| 62000 | GEF Trustee | 71400 | Contractual Services - Individ | 25,416.00 | | | | | | |
| 62000 | GEF Trustee | 72800 | Information Technology Equipm | 4,391.00 | | | | | | |
| 62000 | GEF Trustee | 71200 | International Consultants | 0.00 | | | | | | |
| 62000 | GEF Trustee | 74200 | Audio Visual&Print Prod Costs | 1,850.00 | | | | | | |
| 62000 | GEF Trustee | 74500 | Miscellaneous Expenses | 689.00 | | | | | | |
| 62000 | GEF Trustee | 71600 | Travel | 4,381.00 | | | | | | |
| 62000 | GEF Trustee | 71400 | Contractual Services - Individ | 117,417.00 | | | | | | |
| 62000 | GEF Trustee | 71600 | Travel | 4,869.00 | | | | | | |
| 62000 | GEF Trustee | 74500 | Miscellaneous Expenses | 0.00 | | | | | | |
| 62000 | GEF Trustee | 71300 | Local Consultants | 0.00 | | | | | | |
| 62000 | GEF Trustee | 71200 | International Consultants | 0.00 | | | | | | |
| TOTAL | | | | | | | | | | |
| 249,000.00 | | | | | | | | | | |



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GRAND TOTAL

Report Date: 12/19/2012

249,000.00



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| Project ID | Expected Outputs | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------------------|-------------------------------|-----------------------|-----------|---------|--------------------------------|----------------|-------------|-------------------------------|--------------------------------|----------|
| | | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00051217 | Accelerating renewable energy | CAPACIDAD FINANCIAMIE | 19/7/07 | 31/5/12 | Central American Bank for Econ | 62000 | GEF Trustee | 74200 | Audio Visual&Print Prod Costs | 300.00 |
| | | | | | Central American Bank for Econ | 62000 | GEF Trustee | 71600 | Travel | 2,340.00 |
| | | | | | Central American Bank for Econ | 62000 | GEF Trustee | 72100 | Contractual Services-Companies | 5,000.00 |
| | | | | | Central American Bank for Econ | 62000 | GEF Trustee | 74500 | Miscellaneous Expenses | 4,183.56 |
| | | PMU | 19/7/07 | 31/5/12 | Central American Bank for Econ | 62000 | GEF Trustee | 74500 | Miscellaneous Expenses | 471.00 |
| | | PROMOCION PRESTAMOS | 19/7/07 | 31/5/12 | Central American Bank for Econ | 62000 | GEF Trustee | 74500 | Miscellaneous Expenses | 1,000.00 |
| | | | | | 62000 | GEF Trustee | 71600 | Travel | 1,500.00 | |
| | | | | | 62000 | GEF Trustee | 74200 | Audio Visual&Print Prod Costs | 5,000.00 | |
| TOTAL | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | | |
| 19,794.56 | | | | | | | | | | |
| 19,794.56 | | | | | | | | | | |

